

Police

The Wilson Police Department strives, through partnerships with our community, to reduce crime and improve the quality of life for the citizens of Wilson. Our values are that of Service, Honesty, Accountability, Responsibility, Professionalism, and Education.

POLICE

COUNCIL GOALS

Building a Better Wilson 1	Economic Development 2	Infrastructure 3	Homes and Neighborhoods 4	Downtown 5	Recreation and Parks 6	Community Involvement 7
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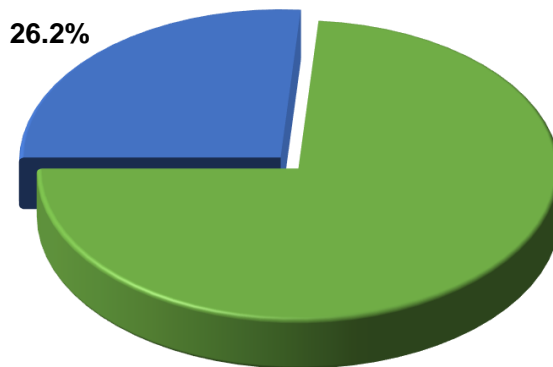
Department Goals and Initiatives	Link to Council Goals
1. Reduce crimes that affect the public's safety and sense of security	1,2,4,7
2. Maintain community police relations while encouraging citizens' participation	1,7
3. Utilize new and existing proactive resource management initiatives	1,2,3
4. Develop a culture that fosters the well-being of our employees and promotes the growth of our police department	1,3,7
5. Support the growth of the downtown district and all city parks by enhancing the safety and security of both areas	1,2,3,5,6

EXPENDITURE SUMMARY:

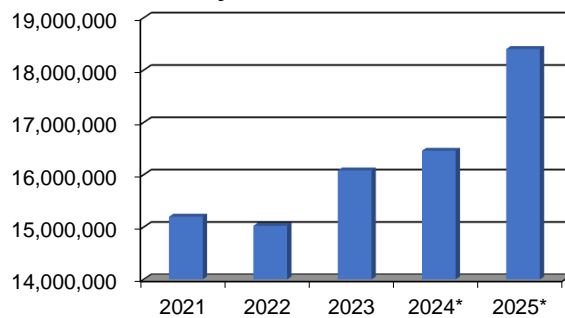
	2021-22 Actual	2022-23 Actual	2023-24 Original Budget	2023-24 Amended Budget	2024-25 Adopted Budget
Personnel Services	\$ 12,493,098	\$ 12,569,229	\$ 14,520,570	\$ 14,520,570	\$ 15,008,490
Operating Expenses	2,567,155	2,888,827	2,620,050	2,721,783	2,888,810
Recovered Costs	(250,228)	(251,385)	(290,410)	(290,410)	(300,170)
Capital Outlay	213,794	875,477	752,180	879,885	805,710
TOTAL	\$ 15,023,819	\$ 16,082,148	\$ 17,602,390	\$ 17,831,828	\$ 18,402,840
OFFSETTING REVENUES	\$ 566,151	\$ 623,915	\$ 427,500	\$ 529,100	\$ 552,000

EXPENDITURES

**Police Expenditures
as a % of General Fund Expenditures**



**Police Expenditures
by Fiscal Year**



* Estimated

PERSONNEL SUMMARY

POLICE

Class Title	Salary Range	2022-23 Authorized	2023-24 Authorized	2024-25 Authorized
Police (3101)				
Police Chief	28	1	1	1
Police Major	26	2	2	2
Police Captain	25	6	6	6
Police Sergeant	22	18	18	18
Police Information Technology Specialist	20	2	2	2
Evidence and ID Specialist	17	4	4	4
Police Officer	19-21	87	88	88
Police Officer (Park Ranger)	19-21	2	2	2
Police Officer (GHSP)	19-21	2	2	2
Police Officer (Public Housing)	19-21	1	1	1
Police Officer (Barton)	19-21	4	4	4
Police Officer (Overhire Program)	19	2	2	2
Special Operations Assistant	16	2	2	2
Police Records Supervisor	15	1	1	1
Administrative Assistant	15	1	1	1
Criminal and Records Administrative Technician	14	1	0	0
Police Records Technician	14	2	3	3
Victims Assistance Coordinator	13	1	1	1
Property and Evidence Control Technician	13	2	2	2
Parking/Court Coordinator	11	1	1	1
Full-time		142	143	143
Overhire		2	2	2

Redistribution Notes:

Position Title:	From:	To:	Percent:
Park Ranger (2)	Police 3101	Parks 4002	100%

CAPITAL OUTLAY

POLICE

Item	New/ Replacement	2024-25 Budget
Police (3101)		
Vehicle Replacement Program	R	445,770
Software Upgrade (911)	R	267,000
Ten (10) In-car Camera Video Systems	R	92,940
Total		805,710

Impact of Capital Outlay on Operating Budget:

None

Note:

Any direct impact on the operating budget from capital items identified for replacement or new purchase in FY 2025 will result from a reduction to the maintenance and/or repair costs previously experienced on the older items. This amount of reduction varies and for this reason is not extrapolated and built into the operating budget.

POLICE FIELD OPERATIONS

DESCRIPTION OF SERVICES:

Police Field Operations is responsible for patrol operations, which include responding to calls for service, self-initiated enforcement and outreach efforts, along with warrant and subpoena service.

PROGRAM GOALS AND INITIATIVES:

- Continue to work to improve the sense of safety of the community
- Identify and target high crime areas
- Increase citizen contacts through community service
- Maintain enforcement actions in the five (5) highest traffic collision areas
- Increase the quality of service provided by the department

EXPENDITURE SUMMARY:

	2021-22 Actual	2022-23 Actual	2023-24 Original Budget	2023-24 Amended Budget	2024-25 Adopted Budget
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**The individual function and program presented here is not designated as a separate cost center
Expenditure data is available for the department as a whole.**

PERFORMANCE INDICATORS:

Department Goal(s)	Outputs	2022-23 Actual	2023-24 Estimated	2024-25 Goal
3,5,6	Calls for service	94,032	97,500	95,000
3	Accidents investigated	2,512	1,974	1,900
1	Part I crimes reported	1,401	1,338	1,300
1	Violent part I crimes reported	177	210	200

POLICE SUPPORT SERVICES

DESCRIPTION OF SERVICES:

Police Support Services is responsible for administration, investigations, professional standards, and special operations. Those functions include records management, information technology, public information and crime analysis, internal affairs, hiring and recruitment, training, property and evidence control, accreditation, narcotics, strategic traffic enforcement, gang intelligence, investigative services and problem oriented policing enforcement.

PROGRAM GOALS AND INITIATIVES:

- Maintain accreditation status
- Improve community relations by utilizing the public information officer to promote the department's efforts
- Provide advanced training and technological resources
- Increase recruitment efforts at colleges and through the use of innovative strategies to target and employ highly qualified personnel
- Reduce the number of traffic crashes and Part I crimes by utilizing targeted traffic enforcement
- Work to improve the quality of life for citizens by focusing on the enforcement of nuisance crimes and street level drug violations
- Focus on the investigation and prosecution of organized drug crimes and cases involving firearms
- Reduce gang violence through increased public awareness, targeted enforcement, and intelligence gathering
- Identify and target repeat and violent offenders
- Support the growth of the downtown district and parks and recreation facilities and parks by maintaining a proactive positive presence in both areas

EXPENDITURE SUMMARY:

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PERFORMANCE INDICATORS:

Department Goal(s)	Outputs	2022-23 Actual	2023-24 Estimated	2024-25 Goal
1,3	Cases referred for federal prosecution	17	20	30
2,4,5,6	Community events attended by personnel (hours)	9,845	12,500	14,000
3	Cases followed up by investigators	1,244	1,050	1,000
1	Part I cases cleared	481	600	575